

Children and Youth Investment Fund

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Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$6,242,000	\$2,268,000	-63.7

The mission of the Children and Youth Investment Collaborative is to provide funds to the Children and Youth Investment Trust Corporation, a not-for profit organization that disburses grants to community-based providers, with the purpose of creating a seamless approach to the development of policy, planning, and services for children, youth, and their families.

The fund, administered by D.C. Children and Youth Investment Trust Corporation was established as part of the FY 2000 budget. The corporation was created to receive funding designated under the Children and Youth Initiative Establishment Act of 1999. The fund is best understood in the context of the Mayor's Safe Passages plan in that its focus is to support services benefiting the social, academic, and physical development and well being of District children and youth.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Increase early childhood development opportunities.
- Ensure high quality programs and services for every child in the District.
- Create mechanism to assess the effectiveness of these efforts.

Did you know...

More than 18,000 children participated in Safe Passages Summer 2000, attending programs at 90 sites throughout the city.

The Advancing Youth Development course is offered to professionals working with youth.

Resources are made available to T-9 Schools.

The Children and Youth Investment Collaborative telephone number is (202) 727-8001.

Where the Money Comes From

Table JY0-1 shows the sources of funding for the Children and Youth Investment Collaborative.

Table JY0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	5,000	5,831	2,268	2,268	0	0.0
Total for General Fund	5,000	5,831	2,268	2,268	0	0.0
Federal Payments	0	0	3,974	0	-3,974	-100.0
Total for Federal Resources	0	0	3,974	0	-3,974	-100.0
Gross Funds	5,000	5,831	6,242	2,268	-3,974	-63.7

How the Money is Allocated

Table JY0-2 shows the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table JY0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
50 Subsidies and Transfers	5,000	5,831	6,242	2,268	-3,974	-63.7
Subtotal Nonpersonal Services (NPS)	5,000	5,831	6,242	2,268	-3,974	-63.7
Total Proposed Operating Budget	5,000	5,831	6,242	2,268	-3,974	-63.7

Gross Funds

The proposed budget is \$2,268,000, representing a decrease of \$3,974,000 from the FY 2003 Funds budget. There are no FTEs supported by this fund.

General Fund

Local Funds. The proposed budget is \$2,268,000, representing no change from the FY 2003 approved budget. There are no FTEs funded by Local sources, representing no change from FY 2003.

Federal Funds

Federal Payment. The proposed budget is \$0, a decrease of \$3,974,000 from the FY 2003 approved budget of \$3,974,000. There are no

FTEs funded by Federal sources, which represents no change from FY 2003.

Programs

The D.C. Children and Youth Investment Trust Corporation administers the Children and Youth Investment Collaborative Fund. The Board of Directors, made up of seven members appointed by the Mayor and District Council and four advisory members from District government, govern the corporation. The corporation does not provide direct services to families, but it grants funds to non-profit organizations that provide direct services to families and increase the quality and availability of services in areas of greatest need.

The corporation provides grants for services in three program areas:

- The **Early Childhood Development** program provides support services to parents of young children and ensures that they are prepared to embark on their education.
- The **Out-of-School Time** program provides services to school-age children during after-school hours, on weekends, and during the summer, that promote academic achievement reduce negative behavior that correlates with unsupervised, unstructured time outside of school.
- The **Youth Entrepreneurship** program - supports youths between the ages of 14 and 21 to promote entrepreneurship and business skills to enable a positive transition to higher education and the workforce.

